

Enrollment

Total Fall 2017 undergraduate and graduate enrollment at ICUT member institutions: **129,428 students**

	Undergraduate	Graduate
Abilene Christian University	3,666	1,479
Amberton University	217	1,040
Austin College	1,214	14
Baylor College of Medicine	—	1,585
Baylor University	14,316	2,743
Concordia University Texas	1,723	897
Criswell College	198	66
Dallas Baptist University	3,161	1,906
East Texas Baptist University	1,421	112
Hardin-Simmons University	1,742	510
Houston Baptist University	2,316	1,009
Howard Payne University	981	91
Huston-Tillotson University	1,052	50
Jacksonville College	546	—
Jarvis Christian College	909	—
LeTourneau University	2,611	392
Lubbock Christian University	1,484	399
McMurry University	1,105	3
Our Lady of the Lake University	1,342	1,870
Parker University	330	933
Paul Quinn College	519	—
Rice University	4,001	3,021
St. Edward's University	3,941	506
St. Mary's University	2,327	1,322
Schreiner University	1,249	63
Southern Methodist University	6,452	5,337
Southwestern University	1,396	—
Southwestern Adventist University	798	19
Southwestern Assemblies of God University	1,790	372
Texas Christian University	9,011	1,478
Texas College	992	—
Texas Lutheran University	1,359	35
Texas Wesleyan University	1,674	722
Trinity University	2,395	176
University of Dallas	1,450	1,060
University of the Incarnate Word	5,994	2,609
University of Mary Hardin-Baylor	3,333	581
University of St. Thomas	1,816	1,352
Wayland Baptist University	2,671	851
Wiley College	1,323	—
Total	94,825	34,603

Our Members

Abilene Christian University	Abilene
Amberton University	Garland
Austin College	Sherman
Baylor College of Medicine	Houston
Baylor University	Waco
Concordia University Texas	Austin
Criswell College	Dallas
Dallas Baptist University	Dallas
East Texas Baptist University	Marshall
Hardin-Simmons University	Abilene
Houston Baptist University	Houston
Howard Payne University	Brownwood
Huston-Tillotson University	Austin
Jacksonville College	Jacksonville
Jarvis Christian College	Hawkins
LeTourneau University	Longview
Lubbock Christian University	Lubbock
McMurry University	Abilene
Our Lady of the Lake University	San Antonio
Parker University	Dallas
Rice University	Houston
St. Edward's University	Austin
St. Mary's University	San Antonio
Schreiner University	Kerrville
Southern Methodist University	Dallas
Southwestern University	Georgetown
Southwestern Adventist University	Keene
Southwestern Assemblies of God University	Waxahachie
Texas Christian University	Fort Worth
Texas College	Tyler
Texas Lutheran University	Seguin
Texas Wesleyan University	Fort Worth
Trinity University	San Antonio
University of Dallas	Irving
University of the Incarnate Word	San Antonio
University of Mary Hardin-Baylor	Belton
University of St. Thomas	Houston
Wayland Baptist University	Plainview
Wiley College	Marshall
Hallmark University (Associate Member)	San Antonio
Southwest School of Art (Associate Member)	San Antonio
Paul Quinn College (Affiliate Member)	Dallas

Independent Colleges and Universities of Texas, Inc. (ICUT)



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www.icut.org
 @ICUTedu

ICUT supports Texas independent nonprofit colleges and universities by strengthening member institutions through advocacy, policy research and collaboration.

2018 Impact Report

Independent Higher Education in Texas

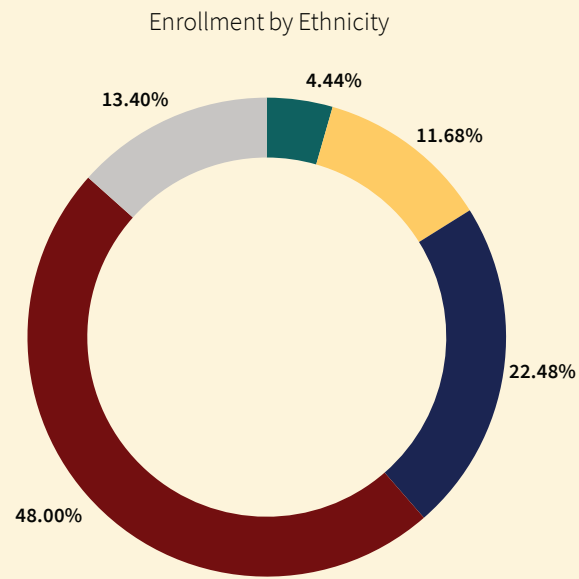
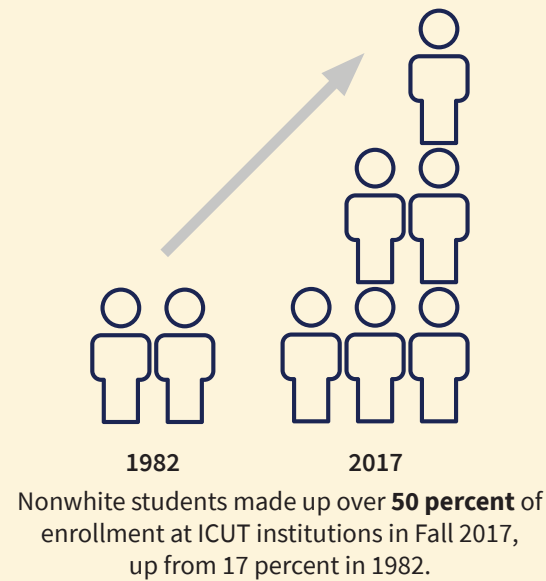


Independent Colleges and Universities of Texas, Inc. (ICUT)

Data for this report sourced from IPEDS, the Texas Higher Education Coordinating Board, the Economic Impact of the Independent Colleges and Universities of Texas report, Excelencia in Education and ICUT member institutions.

Diversity

- 5** Five ICUT institutions are classified as Historically Black Colleges and Universities (HBCUs).
- 16** Sixteen ICUT institutions qualify as Hispanic Serving Institutions (HSIs), with at least 25 percent Hispanic undergraduate enrollment.
- 13** Thirteen ICUT institutions qualify as Emerging HSIs, with 15-24 percent Hispanic undergraduate enrollment.

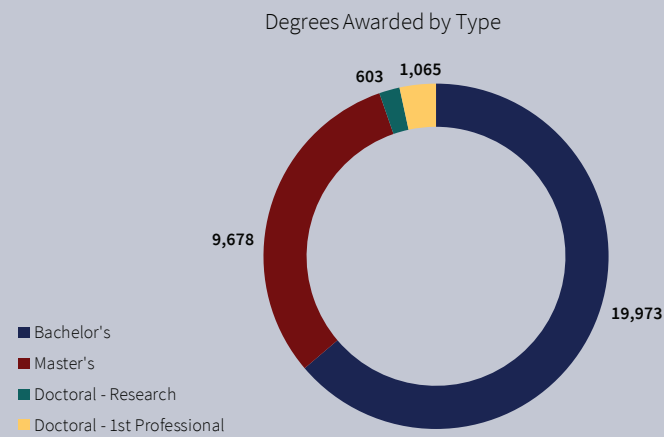


Economic Impact

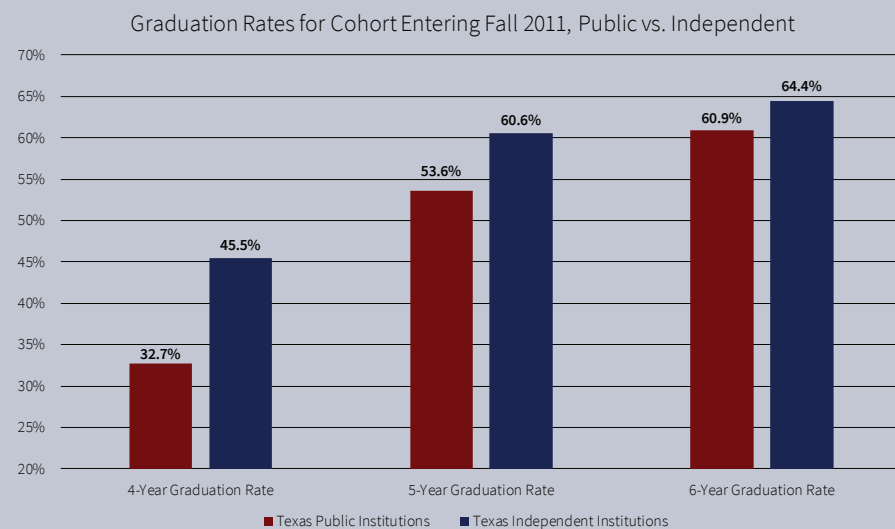
- \$2.3b** In FY 17, ICUT member institutions spent **\$2.3 billion** on payroll and benefits for **27,505** full-time and part-time employees. Nearly **10 percent** – 2,686 employees – were new hires.
- \$5.7b** Direct spending by ICUT institutions, which includes employee, student and visitor spending as well as university purchases and capital expenditures, totaled **\$5.7 billion** in FY 16.
- \$10.5b** The total economic impact of ICUT institutions in FY 17 was about **\$10.5 billion** in added state income – equivalent to creating **80,197** new jobs.

Excellence and Outcomes

ICUT institutions awarded **31,319** degrees in the 2017-18 academic year.



Students at ICUT member institutions have **higher** four-, five- and six-year graduation rates, on average, than students attending Texas' public institutions.



Financial Aid

- \$96.1m** In FY 17, **\$96.1 million** in Tuition Equalization Grant (TEG) funds aided **27,404** Texas students.
- \$47.2k** The overall average family income of TEG recipients is about **\$47,188**.
- 77,923** Of the **94,825** undergraduates enrolled at ICUT member institutions, **77,923** receive some form of grant aid.

- Three** of every 10 undergraduates enrolled at ICUT member institutions receive Pell Grants. These students have the most financial need in higher education.
- Six** of every 10 students receiving TEG funding also receive Pell Grants.
- Eight** of every 10 undergraduates enrolled at ICUT member institutions receive some form of grant aid to fund their education.
- Nine** of every 10 first-time, full-time undergraduates at ICUT schools receive some form of grant aid.

Return on State Investment

- 19,973** ICUT institutions produced **15 percent** of the state's bachelor's degrees in 2017-18 – a total of **19,973** degrees – while receiving less than **3 percent** of state higher education funding.
- 52%** In FY 17, the average Tuition Equalization Grant of **\$3,508** saved the state about **52 percent** of the estimated taxpayer appropriation of **\$6,728** for each full-time Texas public university student.
- \$184.4m** If TEG recipients had enrolled at Texas public institutions in FY 17, taxpayers would have paid more than **\$184.4 million** – nearly **twice** the appropriation for TEG that year.

About ICUT

Independent Colleges and Universities of Texas, Inc. (ICUT), a nonprofit association, is the voice for Texas' fully accredited private colleges and universities. For over 50 years, it has fulfilled its mission of helping policymakers recognize the importance and value of the independent sector of higher education by successfully articulating the sector's needs and aspirations.

ICUT supports Texas independent nonprofit colleges and universities by strengthening our members through advocacy, policy research and collaboration. Specifically, our programs help our member institutions:

- advance educational opportunities for **students**,
- address financial needs of **families**,
- promote economic opportunities for **communities**,
- foster relationships with **businesses**, and
- inform and advise **policymakers**.